SECOND HARVEST FOOD BANK OF EAST TENNESSEE

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FIGHTING AGAINST HUNGER IN OUR COMMUNITY

FY 20 ANNUAL REPORT

secondharvestetn.org / 865.521.0000 / info@secondharvestetn.org
A member of Feeding America, covering 18 counties in East Tennessee (7,743 square miles), Second Harvest partners with 630+ nonprofit agencies like food pantries, senior centers and group homes to provide food for the hungry.

**MISSION STATEMENT:**
SECOND HARVEST FOOD BANK IS LEADING THE COMMUNITY IN THE FIGHT TO END HUNGER

ON AVERAGE, VOLUNTEERS CONTRIBUTE 17,000 SERVICE HOURS ANNUALLY.

Second Harvest Food Bank employees and owns and operates 16 TRUCKS.

**ANNUAL BUDGET: $8.3 MILLION**

SECOND HARVEST FOOD BANK OPERATES FROM A 87,356 SQ. FT. WAREHOUSE AND FREEZER/COOLER
**FOOD SOURCES**

- Food Rescue: 43.7%
- Purchased: 29%
- USDA (Gov't): 15.2%
- Donated: 11.5%
- Food Drives: 0.8%

<table>
<thead>
<tr>
<th>Food Source</th>
<th>Pounds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Rescue</td>
<td>9,156,020</td>
</tr>
<tr>
<td>Purchased</td>
<td>6,081,921</td>
</tr>
<tr>
<td>Government (USDA)</td>
<td>3,182,765</td>
</tr>
<tr>
<td>Donated + Food Drives</td>
<td>2,408,895</td>
</tr>
</tbody>
</table>
## FUNDING SOURCES

**Value of Donated Products**: $25,463,124

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Support</td>
<td>$5,452,508</td>
</tr>
<tr>
<td>Program Revenue</td>
<td>$2,825,243</td>
</tr>
<tr>
<td>Grants + Government Funding</td>
<td>$2,652,520</td>
</tr>
<tr>
<td>Events</td>
<td>$1,522,608</td>
</tr>
<tr>
<td>United Way</td>
<td>$221,987</td>
</tr>
<tr>
<td>Other</td>
<td>$153,181</td>
</tr>
</tbody>
</table>

**Percentage Breakdown**

- Value of Donated Products: 66.5%
- Public Support: 14.2%
- Program Revenue: 7.4%
- Grants + Gov't Funding: 6.9%
- United Way: 0.6%
- Other: 0.3%
- Events: 0.6%
- United Way: 0.8%

*Note: The percentages add up to more than 100% due to rounding.*
### Second Harvest's Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Food Rescue</strong></td>
<td>Grocery, retail and restaurant food recovery and redistribution to partner agencies</td>
</tr>
<tr>
<td><strong>Food Sourcing</strong></td>
<td>Canned and packaged foods for nonprofit food pantries and agency partners</td>
</tr>
<tr>
<td><strong>Food For Kids</strong></td>
<td>Weekend feeding program providing meals for 12,600+ children in 280 schools</td>
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<tr>
<td><strong>Summer Food For Kids</strong></td>
<td>Weekly summer meals for 6,500 children at 87 sites</td>
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<tr>
<td><strong>School Pantry</strong></td>
<td>Food for students and families within a school; currently in 12 schools</td>
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<tr>
<td><strong>College Pantry</strong></td>
<td>Food for students on a college campus; currently at three local colleges</td>
</tr>
<tr>
<td><strong>Mobile Pantry</strong></td>
<td>Distribution at temporary sites in areas where pantries are lacking</td>
</tr>
<tr>
<td><strong>Hospital To Home</strong></td>
<td>Emergency food boxes on-hand at local hospitals for indigent patients</td>
</tr>
<tr>
<td><strong>Rural Route</strong></td>
<td>Rural deliveries to partner agencies who are unable to pick up at the warehouse</td>
</tr>
<tr>
<td><strong>Senior Outreach</strong></td>
<td>Food box delivery to homebound seniors' homes and senior centers</td>
</tr>
<tr>
<td><strong>Nutrition Access</strong></td>
<td>Increases availability of nutritious food so people can make healthier food choices.</td>
</tr>
</tbody>
</table>

Second Harvest Food Bank serves people of all ages in East Tennessee. With each program, age does not matter. Programs make sure no one goes hungry in Second Harvest’s 18-county service area.
OFFICERS + BOARD OF DIRECTORS

ELAINE STRENO
Executive Director

OFFICERS

RICK HESSLER
Director of Operations

KATHY PRINCE
Director of Administration +
Agency Relations

GREG LAROSE
Director of Program
Development

CAROLE FOLTA
Chief Financial Officer

RACHAEL ELLIS
Director of Development

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DEAN JOHN ROSS

Members

TOGETHER WE ARE FIGHTING HUNGER AND FEEDING HOPE IN
OUR COMMUNITY!